

Student Capacity Study

November 6, 2019



Agenda

- **Capacity**
- Playgrounds
- Vacant Use Property
- Career and Technical Education

How was capacity calculated?

1. Counted the number of classrooms
2. Considered approved class size ranges
3. Backed out a portion of classrooms for flex classrooms (Special Education, ESL, labs, special programs, etc.)

Capacity	Description
> 95%	Restricted Capacity
71%-94%	Adequate Capacity
< 70%	Inefficient Capacity

2019 Eastbank PK-5 Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate
Airline Park	31	378	649	58%
Birney	30	582	639	91%
Bridgedale	28	599	528	113%
Bunche	35	323	689	47%
Clancy-Maggiore	37	667	709	94%
Dolhonde	29	521	538	97%
Green Park	33	459	669	69%
Greenlawn	34	521	679	77%
Harahan	34	509	679	75%
Hazel Park/Hilda Knoff	33	366	669	55%
Hearst	36	654	699	94%
Jefferson	20	337	393	86%
Keller	39	737	729	101%
Metairie Academy	18	380	373	102%
Riviere	28	585	528	111%
Schneckenburger	27	428	518	83%
Washington	23	269	478	56%

2019 Eastbank PK-8 Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate %
Alexander	30	619	580	107%
Audubon	33	571	680	84%
Benson	41	597	910	66%
Bissonet	38	591	730	81%
Chateau	34	721	690	104%
Ellis	34	620	690	90%
Matas	41	601	910	66%
Woods	25	317	530	60%

2019 Eastbank Middle/High Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate %
Adams	35	540	924	58%
Harris, T.H.	46	878	1215	72%
Meisler	53	979	1400	70%
Riverdale Middle	35	857	924	93%
Haynes	38	862	940	92%
Bonnabel	113	1364	2797	49%
East Jefferson	62	1126	1535	73%
King	66	1333	1857	72%
Riverdale High	60	1173	1485	79%

2019 Westbank PK-5 Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate %
Boudreaux	33	611	669	91%
Butler	32	422	659	64%
Collins	25	347	498	70%
CT Janet	30	632	639	99%
Douglass	14	309	343	90%
George Cox	22	421	468	90%
Gretna Park	38	654	719	91%
Gretna No. 2	18	362	373	93%
Harris, Mildred	34	399	679	59%
Hart	27	348	518	67%
Kerner	31	487	649	75%
McDonogh 26	25	262	498	53%
Pitre	35	270	689	39%
Pittman	33	497	669	74%
Solis	34	648	679	95%
St. Pierre	29	359	629	57%
St. Ville	24	428	488	88%
Terrytown	36	584	699	84%
Thibodeaux	23	310	478	65%
Woodland West	42	649	861	75%



2019 Westbank PK-8 Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate %
Cherbonnier	30	387	580	67%
Ellender	49	635	990	64%
Estelle	50	822	1000	82%
Gilbert	40	663	900	74%
Lincoln	29	483	570	85%
Ruppel	29	233	570	41%
Truman	61	836	1200	70%
Woodmere	33	325	680	48%

2019 Westbank Middle/High Capacity

School	Classrooms	Current Enrollment	Core Capacity	Occupancy Rate %
Gretna Middle	48	580	1268	46%
Livaudais	48	706	1268	56%
Marrero Middle	41	938	1083	87%
Worley	34	622	898	69%
Taylor, Patrick	33	787	817	96%
Ehret	114	1969	2821	70%
Fisher	28	528	693	76%
Helen Cox	50	1074	1238	87%
Higgins	85	1111	1832	61%
Thomas Jefferson	30	382	743	51%
West Jefferson	77	1510	1906	79%
Grand Isle	21	145	520	28%

Capacity Summary

Capacity	Description	School Count	%
> 95%	Restricted Capacity	10	13%
71%-94%	Adequate Capacity	33	45%
< 70%	Inefficient Capacity	31	42%

These numbers exclude WBC, Strehle, Cuillier, and our five charter schools

Type 1 Charter School Enrollment

School	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	Current Occupancy Rate
KDHSA	1,826	1,826	1,826	1,826	1,826	1,826	1,826	1,826	1,826	100%
KDHSA Rep.	-	450	525	600	675	675	675	675	675	0%
Young Audiences	1,125	1,225	1,325	1,425	1,425	1,425	1,425	1,425	1,425	79%
Jefferson Rise	600	720	840	840	840	840	840	840	840	71%
Laureate	360	420	480	540	540	540	540	540	540	67%
JCFA-West	148	160	160	160	160	160	160	160	160	93%
IDEA	-	-	468	704	940	1,176	1,296	1,416	1,536	0%
Total	4,059	4,801	5,624	6,095	6,406	6,642	6,762	6,882	7,002	58%



Agenda

- Capacity
- **Playgrounds**
- Vacant Use Property
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Schools Without Playground Equipment

School	Grades
Birney	PK-5
Clancy	PK-5
Collins	PK-5
Hart	PK-5
Kerner	PK-5
Lincoln	PK-5
Ruppel	PK- 8
Solis	PK-5
Woods	PK-5
Bunche	PK-5
Butler	PK-5
Cherbonnier	PK- 8

**Cost for 12 ADA Compliant
Playgrounds = \$720,000**



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JP Owned Land - Unoccupied With Building

1. Benjamin Banneker School
2. Homedale Elementary
3. Live Oak Manor Elementary School
4. John Martyn Alternative School
5. Miller Wall Elementary School
6. Old Lafitte/Rosethorne Elementary
7. Old Barataria School/Jean Lafitte Elementary Site
8. Waggaman Alternative School
9. Westbank Regional Office/Westbank Student Services



JP Owned Land – Unoccupied Without Building

1. Ames Farm Subdivision Lots (Marrero)
2. Old Trades School Site (Gretna)
3. New Carrollton Property (Metairie)
4. Pollock Place (Kenner)
5. Ames Farm Subdivision Lot 2 (Marrero)
6. Harvey Canal Subdivision Square 16 (Harvey)
7. Westminster Tract (Marrero)
8. Bertucci Tract (Marrero)

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- Capacity
- Playgrounds
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- **Career and Technical Education**

Career and Technical Education Recommendation

- Consistent with the Hill Group findings:
 1. Construct a new CTE comprehensive high school with capacity of 750 at a centralized site to be determined
 2. Renovate and expand facilities at Bonnabel High and Ehret High to offer a CTE pathway at those schools